CERTIFICATE

To the Clerk of NEMAHA, State of Kansas We, the undersigned, officers of ONEIDA CEM # 10

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2018; and (3) the Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

		ĺ		2018 Adopted Budge	t
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Computation to Determin	e Limit for 2018	2			
Allocation MVT, RVT,1					
Schedule of Transfers	0,20111 0111010 111	4			
Statement of Indebt. & L	ease/Purchase	5			
Fund	K.S.A.				
General	17-1330	6	5,062	4,827	1565
Debt Service	10-113		-,-	,	7,300
Non-Budgeted Funds		7			
Totals		XXXXXXXXX	5,062	4,827	.565
Budget Summary Neighborhood Revitaliza		8			County Clerk's Use On
Resolution required? No Assisted by:	tice of the vote to	adopt require	d to be published?	No	Assessed Valuation
Address:		Wall	ty Mc Fa	Of Pres	ident
Email:	= /	Ömo	uda IU	Iw Trea	surer
Attest August /	7, 2017 Schullejar	ıs'	Go	verning Body	
County Clerk)		001	cining body	

ONEIDA CEM # 10 NEMAHA

Total tax levy amount in 2017 budget
 Debt service levy in 2017 budget

Computation to Determine Limit for 2018

	Amount of Levy
+ \$	4,752
- \$ -	0
¢ ¯	4 752

3.	Tax levy excluding debt service		\$	4,752
	2017 Valuation Information for Valuation Adjustmen	nts		
4.	New improvements for 2017:	16,185		
5.	Increase in personal property for 2017: 5a. Personal property 2017 + 57,613 5b. Personal property 2016 - 56,968 5c. Increase in personal property (5a minus 5b) + (Use Only	645 if > 0)		
6.	Valuation of property that has changed in use during 2017:	6,900		
7.	Total valuation adjustment (sum of 4, 5c, 6)	23,730		
8.	Total estimated valuation July, 1,2017 8,550,705			
9.	Total valuation less valuation adjustment (8 minus 7)	8,526,975		
10.	Factor for increase (7 divided by 9)	0.00278		
11.	Amount of increase (10 times 3)	+	\$	13
12.	2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$	4,765
13.	Debt service levy in this 2018 budget			0
14.	2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)			4,765
15.	Consumer Price Index for all urban consumers for calendar year 2016		,	1.30%
16.	Consumer Price Index adjustment (3 times 15)		\$	62
17.	Maximum levy for budget year 2018, including debt service, not requiring 'notice of voor adoption of a resolution prior to adoption of the budget (14 plus 16)	ote publicatio	on' \$	4,827

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

ONEIDA CEM # 10 NEMAHA

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2017	Tax Levy Amount in		Alloca	Allocation for Year 2018	018	
Budgeted Funds	2017 Budget	MVT	RVT 1	16/20M Veh	Comm Veh	Watercraft
General	4,752	120	2	24	32	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	4,752	120	2	24	32	0
County Treas Motor Vehicle Estimate	ehicle Estimate		120			
County Treas Recreational Vehicle Estimate	nal Vehicle Estimate	1	2			
County Treas 16/20M Vehicle Estimate	Vehicle Estimate	ı	24			
County Treas Commerc	County Treas Commercial Vehicle Tax Estimate	ا ن	32			
County Treas Watercraft Tax Estimate	ft Tax Estimate	ı	0			
7 Tr 25 K						
MVT Factor	r 0.02525					
	RVT Factor	0.00042				
		16/20M Factor	0.00505			
		J	Comm Veh Facto	0.00673		
			M	Watercraft Facto:	0.00000	

2018

ONEIDA CEM # 10 NEMAHA

Schedule of Transfers

Expenditure Fund Transferred	Receipt Fund Transferred	Actual Amount for	Current Amount for	Proposed Amount for	Transfers Authorized by
From:	To:	2016	2017	2018	Statute
	Totals	0	0	0	
	Adjustments* Adjusted Totals	0	0		

*Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	718	775	51
Receipts:			
Ad Valorem Tax	4,703	4,752	XXXXXXXXXXXXXXXXX
Delinquent Tax	1		
Motor Vehicle Tax	136	131	120
Recreational Vehicle Tax	3	4	
16/20M Vehicle Tax		15	24
Commercial Vehicle Tax	37	24	32
Watercraft Tax		1	
LAVTR			1 (
In Lieu of Taxes			
Sale of Lots	8		1
Donation	100		
			ļ
			1
			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			
			(
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	4,988	4,927	178
Resources Available:	5,706	5,702	235
Expenditures:			
Operations	569	500	500
Mowing	3,862	3,750	
Stone Maintenance	500	1,000	
Safety Dep Box		20	
Road Repairs		300	100
Rock			
Kock		. 75	71
		· · · · · · · · · · · · · · · · · · ·	
1			
	·····		
Cash Forward (2018 column)			
Miscellaneous			
Does mise, exceed 10% Total Expenditure	· · · · · · · · · · · · · · · · · · ·		
Total Expenditures	4,931	5,645	5,062
Juencumbered Cash Balance Dec 31	775		
			XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
016/2017/2018 Budget Authority Amoun	4,872	5,645	5,062
		ppropriated Balance	
See Tab A	Total Expenditure	e/Non-Appr Balance	5,062
		Tax Required	4,827
Del	inquent Comp Rate:	0.0%	0
		17 Ad Valorem Tax	4,827
			.,,,,

NON-BUDGETED FUNDS

ONEIDA CEM#10

(Only the actual budget year for 2016 is to be shown)

Non-Budgeted Funds

			Г	1	1						_	7					_	* T
			Total	11.502						89	11.570						0	11 570
		0								0	0						0	c
	(5) Fund Name:	0	Unencumbered	Cash Balance Jan 1	Receipts:					Total Receipts	Resources Available:	Expenditures:					Total Expenditures	Cash Balance Dec 31
										0	0						0	0
;	(4) Fund Name:		Unencumbered	Cash Balance Jan 1	Receipts:					Total Receipts	Resources Available:	Expenditures:					Total Expenditures	Cash Balance Dec 31
		0								0	0						0	0
, i	(3) Fund Name:		Unencumbered	Cash Balance Jan 1	Receipts:					Total Receipts	Resources Available:	Expenditures:					Total Expenditures	Cash Balance Dec 31
		0								0	0						0	0
(C) E 3 N	(2) rund Name:		Unencumbered	Cash Balance Jan 1	Receipts:					Total Receipts	Resources Available:	Expenditures:					Total Expenditures	Cash Balance Dec 31
childs				11,502		89				89	11,570						0	11,570
(1) Fund Momo:	(1) rund mame:	Perpetual Fund	Unencumbered	Cash Balance Jan 1	Receipts:					Total Receipts	Resources Available:	Expenditures:					Total Expenditures	Cash Balance Dec 31

** Note: These two block figures should agree.

The governing body of

ONEIDA CEM#10

<u>NEMAHA</u>

will meet on at at for the purpose of hearing and

answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tual 2016	Current Year Estir	nate for 201	Proposed I	Budget Year for	2018
		Actual		Actual	Budget Authority		
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	4,931	0.628	5,645	0.579	5,062	4,827	0.565
Debt Service							
	····						
Non-Budgeted Funds							
Totals (4,931	0.628	5,645	0.579	5,062	4,827	0.565
Less: Transfers	0		0		0		
Net Expenditures	4,931		5,645		5,062		
Total Tax Levied	4,695		4,752		XXXXXXXXXXXXXXX	XX	
Assessed Valuation	7,480,931	ĺ	8,217,995		8,550,705		
Outstanding Indebteds	iess,						
Jan 1,	2015		2016		2017		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	0		0		0		
Total [0		0		0		

^{*}Tax rates are expressed in mills.

0

Page No.

8